



2016 Annual Report



ABOUT MCPAWS

LOOKING FORWARD WITH THE EXECUTIVE DIRECTOR

This past January, I transitioned from my position as Shelter Manager into the role of Executive Director here at MCPAWS. I'm so excited and proud to lead this amazing organization into 2017 - for many different reasons!

Financially, MCPAWS finished 2016 incredibly strong, and we have you to thank for that! Our new Community Outreach Program continues to thrive, and we've expanded our service area to include Idaho and Adams Counties! This allows us to offer vital services to both individuals and animals that may not have had access to them before.

Moving forward, MCPAWS will continue to take a holistic approach to animal sheltering. By proactively serving all members of our community, both two and four legged, we will increase our life-saving capacity, while also ensuring that our organization remains sustainable for many years to come. I hope you will join us on this journey! Check in with our Facebook page and website; sign up for our monthly newsletter; become a volunteer; stop by the shelter or thrift store for a visit; or make a tax-deductible donation to MCPAWS! Your support makes all the difference in our work and we are so very grateful to have it. Thank you!

Amber Kostoff, Executive Director

OUR MISSION

The mission of MCPAWS Regional Animal Shelter is to provide safe shelter for abandoned, surrendered and lost cats and dogs, to find loving homes for all adoptable animals, to promote responsible pet ownership and reduce overpopulation through spay and neuter services.

MEET THE BOARD OF DIRECTORS



Denise Cobb, PRESIDENT

Duane Coffey, VICE PRESIDENT

Pam Wissenbach, TREASURER

Bonnie Thompson, Secretary

Jim Boley

Julie Conrad

Kim March











Amber Kostoff, executive director

Kattie Kingsley, DEVELOPMENT DIRECTOR

Christa Brown, SHELTER MANAGER

Jeff Motychak, ANIMAL HEALTH COORDINATOR

Cheryl Cowan, BOOKKEEPER

Krysal Darling & Megan Nash, FRONT DESK AMBASSADORS

Cathy Charlton, Dan O'Malley, Megan Nash & Krystal Darling

ANIMAL CARE ATTENDANTS

Drs. Steve & Nancy Basinger, Shelter Veterinarians











PROGRAMS & SERVICES



SHELTER & ADOPTIONS

MCPAWS provides safe shelter, nutritious food, warm beds, enrichment, and compassionate care to lost and abandoned animals until they find forever homes. All animals are fully vaccinated, spayed or neutered, and microchipped before they are made available for adoption. We have several adoption promotions each year, and have an off site cat adoption center at the MCPAWS Thrift Store in downtown McCall.



LOST & FOUND

MCPAWS provides aid to those who have lost animals by posting lost animal information at the shelter, and on our Facebook page. Found animals can be brought to MCPAWS where they will be scanned for a microchip and have their photo posted on our Facebook page so they can be quickly reunited with their family. MCPAWS finished 2016 with a 83% Return to Owner rate for dogs!



MCPAWS spays or neuters every unaltered animal before it is made available for adoption. In addition to shelter animals, MCPAWS offers low cost spay and neuter services for the pets of low-income community members as part of the Community Outreach Program. In 2016, we provided 53 low or no cost spay/neuter surgeries to community pets, and we hope to double this number in 2017.



MICROCHIPPING

MCPAWS provides a microchipping service to the public, and encourages anyone claiming a lost animal to have that animal microchipped. Microchipping helps animal shelters, veterinarians and other rescue groups identify lost pets in the event they are found without other ID tags. All unchipped shelter animals are provided one before they are made available for adoption.



PET FOOD BANK

MCPAWS offers free pet food to community members through our Pet Food Bank. This service is offered to help reduce the number of pet surrenders due to financial hardship. We rely on food donations for this program.

MCPAWS THRIFT STORE

Run by Manager Donna Bourne, the MCPAWS Thrift Store is like no other with beautiful displays, easy-to-find bargains, adoptable cats, and a comfortable shopping environment that will always keep you coming back for more. All profits go to the cats and dogs at MCPAWS.

EVENTS & FUNDRAISING



MONSTER DOG PULL

The dog-gone most fun event of Winter Carnival! Dogs of every type and size are harnessed with weighted sleds based on their weight class. They pull the sleds down a short course to the finish line. No experience or equipment is needed. The crowd gets to watch all the tactics human companions use to encourage their dogs to cross the finish line. Dogs with the best times in each class get prizes. Some dogs don't finish, and that is alright - this race is just for fun and bragging rights. And boy, is it fun!





A 3K fun walk to raise essential funds for MCPAWS Regional Animal Shelter. Leash up your pooch for a great outing through the scenic meadows and forests of Ponderosa State Park. Post-walk festivities include a picnic lunch, live music, and contests and prizes for you and your best friend. Registration fee includes a Bark in the Park t-shirt, dog bandanna, treats for your dog and picnic lunch.

BARN CONCERT

Spend an evening in the barn celebrating, dancing, and enjoying live music by Reckless Kelly. There will be outdoor and covered seating, or bring your own chair or blanket. Pack a picnic, bring your friends and your cowboy boots for an evening of good ol' country fun! Join us at the Barn on Smokey Boulder Road in New Meadows on Sunday, August 6, 2017.



AUCTION FOR THE ANIMALS

This is the largest fundraising event for MCPAWS. The every-other-summer fundraiser features a cocktail reception, live music, an elegant buffet dinner, as well as live and silent auctions. This formal event is a favorite for our supporters. The next Auction will be in the summer of 2018.

OKTOBERFEST



Oktoberfest takes place every year on the first Saturday in October at Alpine Village in McCall. Certainly a favorite fall tradition in McCall, Oktoberfest features a beer garden, food court, vendor court, live music, dancing, raffle prizes, arts and crafts, and a kids' activity area. More than 2,000 people are in attendance each year, many driving from Boise and surrounding areas to enjoy this day of festivities.

Tails on Trails

Held on the first Sunday in October, and part of an Oktoberfest weekend of events, this dog-friendly trail run offers two distinct routes that will provide runners and their dogs with challenging elevation gains, stunning vistas, and delightful single-track descents on the mountain bike trails of Brundage Mountain Resort. BBQ and beer garden follow the race.

DOG INTAKES & OUTCOMES

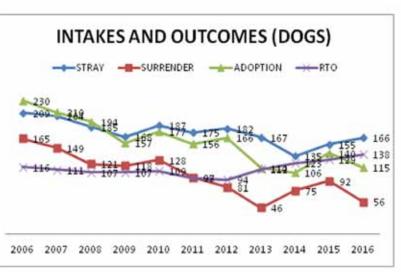
2015

284

DOG INTAKES



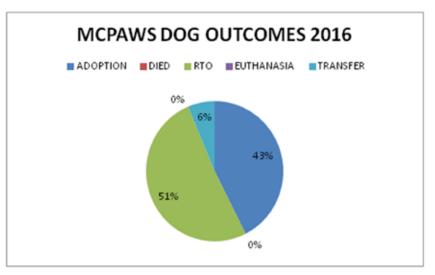
Owner Surrenders:	92	56
Strays:	155	166
Transfer in:	28	29
Return to shelter:	9	11
Total Intakes:	284	283



^{*} In 2016, 83.1% of stray dogs were returned to their owners.

2016

DOG OUT	COMES	2015	2016
	Adoption:	140	115
	Return to owner:	129	138
	Euthanasia:	2	0
	Died:	2	0
	Transfer Out:	11	17
	Total Outcomes:	20/1	270



^{*}MCPAWS finished 2016 with a 97.6% save rate of adoptable animals.

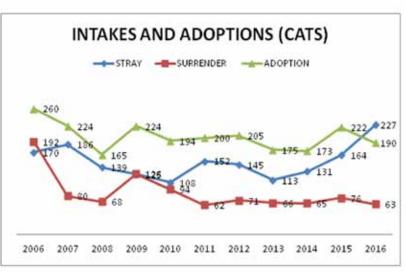
270

CAT INTAKES & OUTCOMES

CAT INTAKES



NLJ	2015	2016
Owner Surrenders:	76	63
Strays:	164	227
Transfer in:	0	10
Return to shelter:	6	11
Total Intakes:	246	311



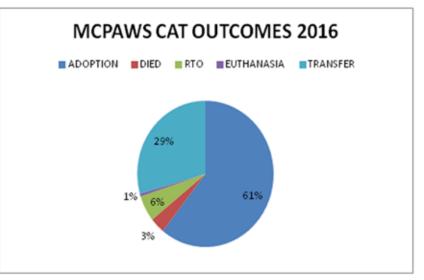
^{*} In 2016, 7.9% of stray cats were returned to their owners.

2016

CAT OUTCOMES



	2013	2010
Adoption:	222	190
Return to owner:	12	18
Euthanasia:	5	2
Died:	6	11
Transfer Out:	0	92
Total Outcomes:	245	313

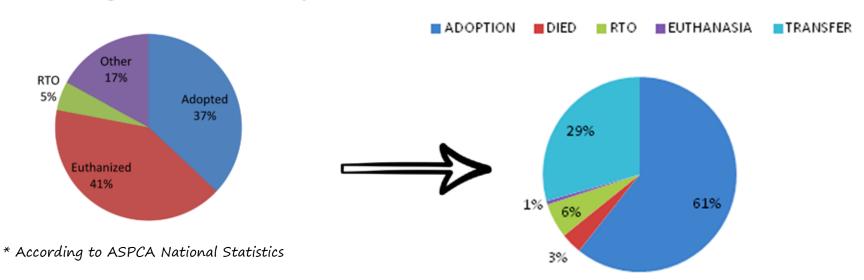


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HOW DOES MCPAWS COMPARE?

Cats Entering Shelters Nationally

MCPAWS CAT OUTCOMES 2016



Dogs Entering Shelters Nationally

MCPAWS DOG OUTCOMES 2016



HOW CAN YOU SUPPORT MCPAWS?



MAKE A MONETARY DONATION

We rely on the generous donations and support of people like you to continue to make a difference in the lives of hundreds of animals each year. If you are interested in helping support our mission, financial contributions can be made in a variety of ways - online, via mail, or in person!

Your gift will make a postive impact on the lives of homeless and abandoned animals. A contribution of any size is appreciated and helps cover the costs of providing shelter and care every day.



SPONSOR A PET

Every sponsor, or the individual you give the gift in honor of, will receive a Certificate of Sponsorship with information about and a photo of the animal you are sponsoring. When that animal is adopted, you will be notified and receive information about the new dog or cat who has taken their place.

Visit the shelter to see the sponsorship card with your name, or the name of the person you are honoring, displayed on the kennel door of your sponsored animal. Starting at just \$10 for a one month sponsorship, \$50 for six months, \$100 for a year, or \$1000 for a lifetime sponsorship, your donation will help pay for the animal's food and medical expenses.



NAME MCPAWS IN YOUR WILL OR TRUST

Leave a lasting legacy by including MCPAWS in your will or living trust, creating a profound and lasting impact on our future sustainability. When naming MCPAWS in your will, you may leave a specific dollar amount, a set percentage of your estate, or a particular property. You can also name the shelter as the beneficiary of your retirement plan, life insurance policy, bank account, mutual fund, charitable remainder trust, or charitable lead trust. Each of these options may help you reduce your estate taxes. Speak with your financial advisor today for more information on what would be right for you.



ATTEND OUR EVENTS

Attending and participating in our events is a fun & wonderful way to show your support!

Volunteer or Foster an Animal

Volunteer and/or foster at MCPAWS! We always need help socializing cats & dogs, walking dogs, working at events, fostering or providing hospice care for the old and infirm animals at the shelter, and more! Volunteering at MCPAWS is a fun and rewarding way to give back.

2016 FINANCIAL INFOMATION

2016 REVENUE

THRIFT STORE SALES: \$ 251,284

DONATIONS & GRANTS: \$ 244,175

SPECIAL EVENTS (NET): \$ 74,009

SHELTER FEES: \$ 29,200

GOVERNMENT REVENUES: \$ 68,500

OTHER: \$ 19,415

TOTAL REVENUE = \$ 686,583



2016 EXPENSES

THRIFT STORE EXPENSES: \$ 164,272

SHELTER EXPENSES: \$ 270,316

ADMINISTRATIVE EXPENSES: \$ 63,883

PROGRAM EXPENSES: \$ 49,979

TOTAL EXPENSES = \$ 548,450

2016 TOTAL NET REVENUE = \$138,133

* Financial information in this report has not been audited.
MCPAWS 2016 audited financials & 990 will be made available online once completed: www.mcpaws.org

2016 SUPPORTERS

THANK YOU 2016 EVENT SPONSORS & SUPPORTERS!

2 Sisters Country Store 44 North Abramson, Joel Acuff, Sherry & John Adams, Cindy & Gerry Adrian, Jami All West Aviation Services, INC Allen, Dr. Wayne & Shirley Allen, Rich & Sharon Allen, Sally Alley, Brooke E Allison, Wendy M. Alpine Pantry Ameral, Phillip & Marcia Amerigas AmeriTitle Ames, Maria Amos, Kelly Anderegg, Sara Anderson, Billie Anderson, John & Linda Anderson, Leonard & Alice Apter, Asheley Archibald, Robert Arndt, Jennifer Arndt, Todd and Rachel Asmussen, Gwen Austin Aviation, LLC Austin, James & Melissa Austin, Rick

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Berheim, Julia Berkley, Regan Bertossa, Deborah Best Friends Animal Society Binder, Dede & Larry Binder, Kim Bingaaman, Deidre Bingaman, John & Dalene Birdsong, Scott Bishop, Josh Bittenbender, Jan Black Pine Deer Farm Black, Stan & Elizabeth Blanthorn, Emma Blanthorn, Sam & Tawni Blodgett, Ann Boca, Bonnie Del Bodnar, Peggy & Mick Bogan, Pamela & Daniel Bohnstedt, Nick Bolden, Al & Cheryl Boley, James D Bolinder, Clint & Codi Boone-Clark, Marlene Borgman, Mark Bosen, Natalie Bowman, Claire Bradley, Charlie & Bianca Bresina, Tracy Brewer, Anita Brewington Gary

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Cavicchio, Katie Caza, Kris & Dale Chambers, Allison Chapman, Don & Dolores Chapman, Scott Chase, Marjorie & Stephen Cheap Thrills Chrismer, Michael Christian, Deb & Del Christie, Linda & Gary Ertter Citrone, Michael & Maddy City of Donnelly City of McCall Clark, Bee & Hari Clarke, Jim Clarke, Paula Clay, LaVonne Clayton, Cheryl Clements, Susan & Steven Cleveland, Bruce & Roberta Cline, Tom & Katie Clutter, Sheila Cobb, Denise & Steven Coffey, Duane Coffin, Terry & Nancy Cojerean, Marjorie Cole-Craven, Connie Collett, Bonavere Collier, Kara Combined Federal Campaign Community Real Estate Conley, Linda Conley, Merilee & Judd Conrad, Julie

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Discovery Map of McCall Dodge, Jerri Dodson, Erin Dolce, Andrea Dorris, Susan Dorsey, Sage & Lynne Doss, Lenora & Kent Doumas, Barbara Driflot, Karen Dumars, Catheine Durantini, Mary Dyer, Daniel Dyer, Heather Dyer, Jeanne Dyer, Krystal Eardley, Rick & Kim Batt-Lincoln Eastlick, Roy & Shirley Eaton, Gayle A Ed Anderson Art Edelstein, Mary & Maria Edgewood Cycles Edward Jones Edwards, Ann Lloyd Edwards, Dennis Ekart, Robert & Lori Elam, Andy & Karen Elliott, Margaret Ellison, Kathy & Thomas Emard, Mike Weiss & Catherine Endersby, Holly & Scott Stouder England, Julie Engle, Hilarie Ertter Smith, Karen M Ertter, Gary Esbensen, Ralph E.

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Hanks, Jill Hannan, Susanne Hansing, Patricia & Frederick Hardy, Rory Hardy, Stacy Hare, Dirk & Roberta Harjung, Dona & Ken Harmon, Sid and Deborah Harrington, Glenda Harris, Donna Harris, Linda Harris, Robin Hart, Lola Hartman, Chelsea Hathaway, Amanda Havens, Rebecca Hawes, Gearld & Joann Hawes, Ralph Hawkins, Mary & John Hayes, Harriet Haynes, Cortland Hays, Annette & Joel Hays, Kerry & Chase Hays, Mike Heard, Jeanette Hearne, Rebecca Hecht, Gretchen Hedges, Cami Heida, Ann Hess, Linda & Lloyd Hettenbach, Sarah Hewitt, Sue Ellen Higby, Charles Higgins & Rutledge Insurance, Inc.

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Incahoots BBQ & Catering Inglis, Jeff & Jonnie Irish, Dave & Kathy Jamberry Jaques, Wendy Jeannot, Mary Jenkins, Kim Jensen, Leslie & Phillip Johnson Brothers Hospitality, LLC Johnson, Lori Johnson, Morgan Johnson, Shelly & Mike Jones, Becky Jones, Bradley & Chelsea Jones, Judith Jones, Walter Jordan, Matt Jorgensen, Daniel Jug Mountain Ranch Justus, Steve & Valerie Grimes KB Burritos Kearny, Jeff Keeley, Tom Kellogg, Susan Kelly, Bobbi Kemp, Jill & Howard Kenyon, Krista Keplinger, Natalie Kern, Patsy Kerr Surveying Kerrigan, Dan & Karin Kerrigan, Samantha Keyes, Gordon Kidd, Thomas & Brenda Kieffer, Judi

Kiely, Savilla Kime, Jessica & Tyger Kindall, Bernard King, Jacklyn Kingsley, Julie Kingsley, Kattie & Jeff Dege Kirk, Laura Kirk, Marcia & Bob Klayman, Gregg Klein, Jeff & Donna Klich, Judith A. Klika, Joyce Klind, Brynn Koch, Peter Koehler, Pam Koepke Neiser, Dr. Jennifer, DVM & Jonathan Neiser Kollenberg, Cassandra & Jeff Hunteman Kososik, Lothar Kostoff, Susan Kraemer, McKenzie Krause, Elsie Kremer, John & Tucker Kriz, Joshua & Stacy Krueger, Candice Krumu, Ferue Kruse, Jerry & Karen Kuchta, Joseph & Sally Kulm, Jim & Driscilla Kundrick, Lisa Kyrias, Carrie La Bella, Kay Lafay, Nancye

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Schaefer, Tracey M Schaffer, Kerry Schaffer, Mike & Sue Schmitt, Dean & Jill Schoenecker, Betty Schon, Kathy H. Schott, Lucy & John Schricker, Jeff Schroeder, Edith Schulte, Christy & Brian Schulte, Rae Scott Hedrick Construction Scott, Richard & Janice Seeds, George & Erica Seven Devils Bar & Steakhouse Sharp, Donald & Joan Shaw, Carol & Ken Shawver, Dorothy Shea, Kevin & Ilana Shumsky Sheffield, Billy & Vivian Shelby, Melissa Sherwin-Williams Paint Store Shires, Barbara Shore Lodge Short, Cathy Shurtleff, Jacqui & David Shu's Idaho Running Co. Silva, Nikita Singer, Ann Sironen, Debbie Slack, Debbie Slaymaker, Toni & Joe Smart, Jerry & Anne Smith, Chandra

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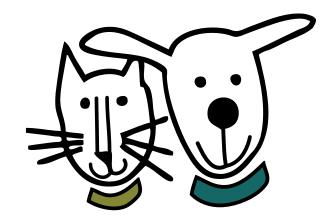
Voss, Elizabeth Wagner, Kathleen Waite, Bonnie Kim & Darin Harrold Walker, Peter & Norma Wallace, Joan Wallick, Rebecca Walsh, Robert Ward, Lisa Ward, Mackenzie Warden, Harry & Lois Warner, Holly Warren, Amy Warren, Clinton Wasden, Tom Watanabe, Jeannie & Ed Deputy Waters, Vicki & Justin Watkins, John Watkins, Ron Watson, Becky & John Watt, James & Joan Weaver, Catie Webster, MJ & Todd Webster, Nguyen Webster, Pamela Weida, Erica Weida, William & Betty Weinrobe, Mark & Anne Poinier Welch, Debbie Weldon, Joan and Patrick Wells, Bob & Cindy Welsh-Price, Christianne Wenner, Mark & Kathy Westacott, Carol & John Westwater, Lynn & Doug

Whipkey, Pat
Whiteman, Jennifer
Whitesides, Bonnie & Paul
Whitman, Tobi
Whitney, April
Wilcomb, Marlee
Wilkes, Lorrie
Williams, Dian
Williams, Sharon
Wilson, Lawrence & Lynn
Winkeller, Jennifer
Winkel, Jerry & Robie

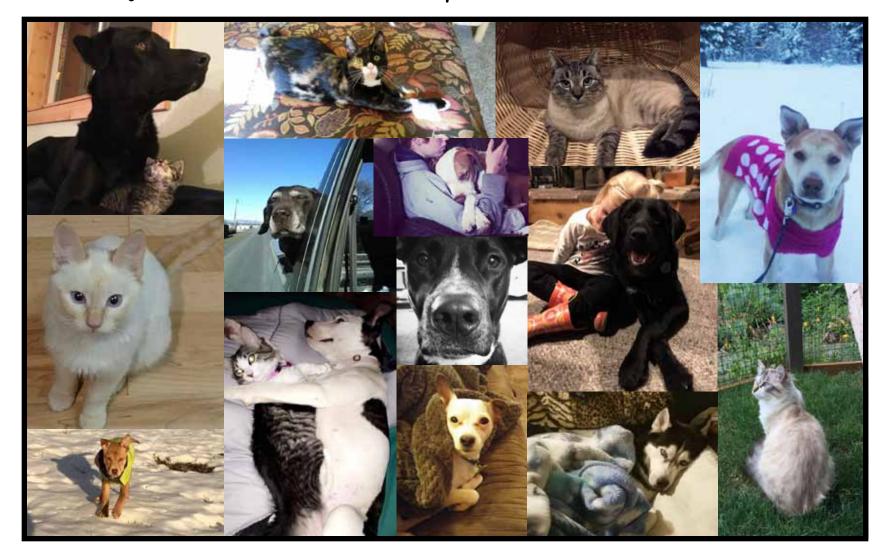
Wise, Ronald & Sally
Wissenbach, Brooke
Wissenbach, Mike & Pam
Wissenbach, Sarah
Witt, Verla
Wolf, William & Judy
Wolfe, Patricia A MacPike & Karl
Wondergem, Michael & Joline
Wood, Susan & Alan
Wright, Charles & Barbara
Wright, William & Kathleen
Wyatt, Jackie
Wygle, Brien

Xpedx Boise
Yamamoto, Julie
Yaritz, Debra
York, Kaye
Yost, Cheryl & Ronald
Youkstetter, Brandon & Nicole
Young, Betty
Yvaquen, Robyn
Zimmer, Mary & William
Zrno, Deaun
Zuniga, Joan L.
Zuniga, Randy
Zuniga, Scott & Dorothy

Thank you donors, sponsors, adopters, volunteers, foster parents, & staff for making 2016 a wonderful year at MCPAWS!



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